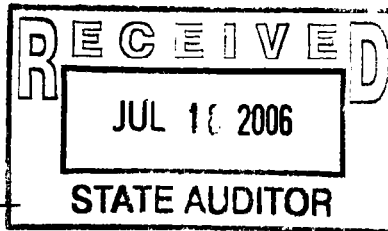


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DO NOT REMOVE



SCANNED
Date 7-20-06

ROCKVILLE
TOWN

FISCAL YEAR 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of ROCKVILLE Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 14, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)

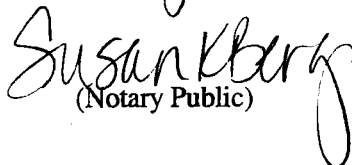
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

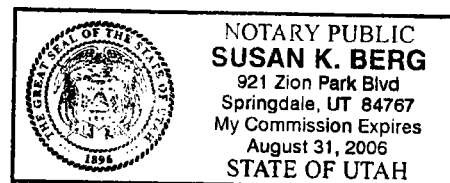
was held on June 14, 2006 for all budgetary funds.

Signed:


(Budget Officer)

Subscribed and sworn to this 11th
day of July, 2006.


(Notary Public)



TOWN OF ROCKVILLE

Governmental Unit

2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	24,547	23,814	23,500
	Prior Years' Taxes - Delinquent	1,154	3,003	750
	General Sales & Use Taxes	19,522	21,085	18,000
	Fee-in-Lieu of Property Taxes	2,465	2,996	2,500
	Franchise Tax	81	82	75
	1% Innkeeper's Tax	902	1,100	1,500
	LICENSES AND PERMITS			
	Business Licenses & Permits	630	720	600
	Professional & Occupational Animal Licenses	100	120	100
	Building Permits	3,587	5,989	1,835
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			10,000
	State Shared Revenue			
	Class "C" Road Fund Allotment	12,895	12,188	10,500
	Liquor Fund Allotment	81	95	81
	Grants from Local Units:			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries	2,710	500	800
	Miscellaneous Services: Fire & Safety	110	0	400
	Sanitation	18,398	17,355	19,800
	MISCELLANEOUS REVENUE			
	Interest Earnings	3,018	5,220	2,100
	Rents and concessions	7,495	7,375	7,000
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	Contributions & Fundraisers	11,536	760	0
	Miscellaneous Revenue	1,759	9,026	7,050
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: Class "C"	0	0	24,600
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated	0	0	30,084
	TOTAL REVENUES	110,990	111,428	161,275

TOWN OF ROCKVILLE

Governmental Unit

2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	36,940	49,559	50,975
	Professional Services (Accounting, Legal, Engineering, etc.)	3,559	1,810	4,000
	Elections	0	964	0
	Other:			
	PUBLIC SAFETY			
	Police Department - Sheriff	81	95	100
	Fire Department	275	200	400
	Innkeeper's Tax to Fire District	1,160	1,100	1,500
	Safety & Maintenance	0	1,971	5,000
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	6,406	18,237	25,100
	Other:			
	SANITATION (Garbage Collection)			
		16,049	16,425	17,500
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks	19,952	11,298	34,700
	Cemetery	1,236	1,862	1,000
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: Reunion Fund	0	0	1,000
	Transfer to: Capit Proj. Fund - Backhoe Replacement	0	0	10,000
	Contribution to Grafton Htg Ptn	0	0	10,000
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	85,658	103,521	161,275